

DANIA BEACH  
SEA IT. LIVE IT. LOVE IT.

 **SMART INVESTMENTS  
LEAD TO SMART STUDENTS.**



# MUNICIPAL REPORT

For The Quarter Ending  
March 31, 2020 | FY20-Q3



Established 1915

**BROWARD**  
County Public Schools

## PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This “City Edition” of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners’ associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.



## Collins Elementary School

1050 NW 2 STREET, DANIA 33004

Location Num	0331
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,040,000
Total Facilities Budget	\$1,874,000

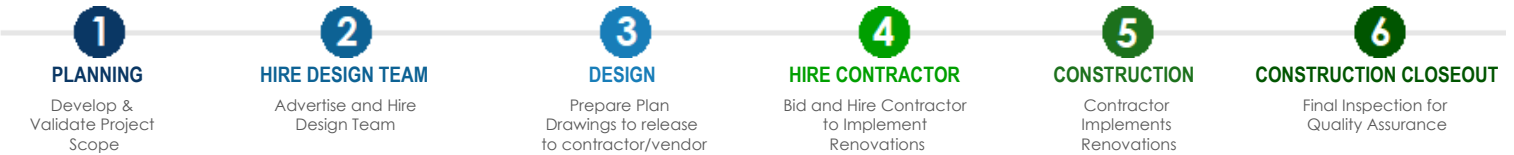
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. CM firm has received bids in preparation of the GMP which are over the continuing contract construction cost limits. The Fire Alarm scope separation was rejected by the Board. The CM firm will be removed from the project and the project will move forward advertising for bids.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 3/20/18 - Voting completed 05/2018 - Document Cameras delivered 06/2018. (10) Printers, (1) Recordex and outdoor bulleting boards delivered and installed 08/2018. Two-way radios, projector screen, Murals, (100) laptops, (7) ThinkPad's delivered and installed 09/2018. Recordex delivered 5/2019. Digital marquee permit issued 7/2/2019; pre-construction meeting held 8/2019; Construction began 12/2019; final inspection in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **25% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2017	Q3 2017	Q3 2017	Q2 2018	Q3 2018	Q3 2019 Q4 2019
New Planned	Q3 2017	Q3 2017	Q3 2017	Q2 2019	Q4 2019	Q4 2020 Q1 2021
Actual/Forecast	8/1/2017	8/18/2017	10/31/2017	8/27/2019	Q2 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$473,000
Electrical Improvements	\$281,000
Fire Alarm	\$294,000
Fire Sprinklers	\$10,000
HVAC Improvements	\$378,000
Media Center improvements	\$77,000
Restroom Renovations	\$119,000
Safety / Security Upgrade	\$142,000

**FLAG: S - Project Delayed**

#### COMMENTS:

Reason: Delays occurred during Bid and Award. The CM firm received bids which are over the \$2,000,000 threshold for continuing contracts. Remedy: The Board rejected the separation of the Fire Alarm scope of work. The project will move forward advertising for bids.

**FLAG KEY:** S=Schedule B= Budget

**S-Project Delayed=Schedule:** Project has missed the planned milestone date for progressing to the next phase in the process.

**S-Delay Possible=Schedule:** Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

**B=Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.

# Collins Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **98% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q1 2019
Actual	11/2017	05/2018	03/2020

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

All items approved by voting process have been delivered and installed. Budget reconciliation is in progress.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Dania Elementary School

300 SE 2 AVENUE, DANIA 33004

Location Num	0101
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,861,000
Total Facilities Budget	\$2,602,000

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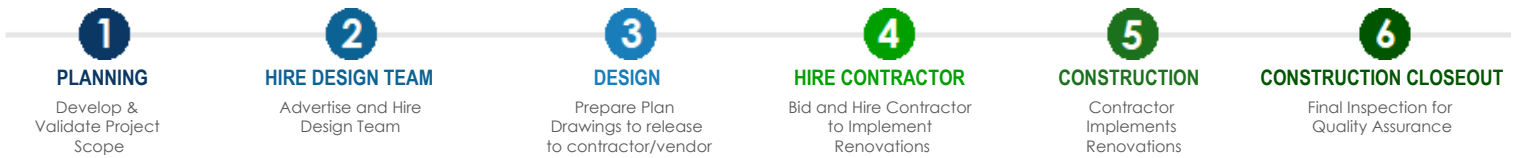
### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope revisions are in progress. 50% Construction Documents are in progress with revised scope. Presentation of the scope revisions was on 12/11/2019. Design of the scope revisions is currently taking place with presentation of the revised design scheduled for Board workshop on 4/14/2020.

School Choice Enhancements:

Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting has been held. Ballot development is in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **55% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q2 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q3 2020	Q1 2022
Actual/Forecast	7/1/2017	9/20/2017	5/4/2018	Q2 2021		

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$266,000
Electrical Improvements	\$610,000
Improvements to or Replacement of building 2	\$1,065,000
Media Center improvements	\$213,000
Music Room Renovation	\$136,000
Safety / Security Upgrade	\$147,000

**FLAG: S - Project Delayed**

#### COMMENTS:

The design process is now forecasted for completion in Q2 2021 due to the revision in scope related to right sizing Building 2. The project design schedule is being closely monitored due to the delays in scope revisions.

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# Dania Elementary School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **25% Complete**

<b>SCHEDULE:</b>	<b>PH:1 Planning/Design</b>	<b>PH:2 Implement</b>	<b>PH:3 Complete</b>
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Olsen Middle School

330 SE 11 TERRACE, DANIA 33004

Location Num	0471
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$7,597,000
Total Facilities Budget	\$7,173,000

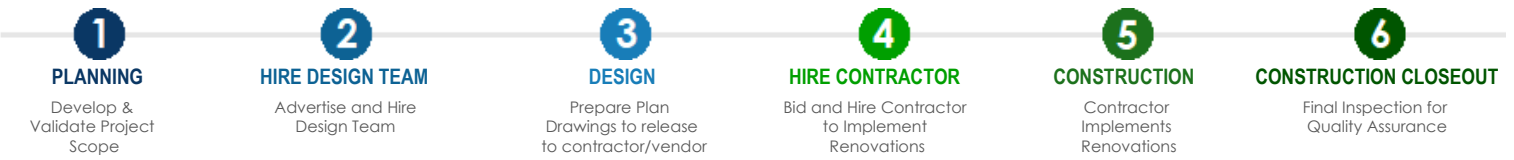
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### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending decision by the District related to the current and future enrollment and affected scope of work.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 2/23/2018. (38) Laptops, (6) Computer Carts (16) Printers (200) student desks delivered 11/2018. (144) Chairs received 4/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **15% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q1 2017	Q4 2017	Q2 2018	Q1 2019	Q2 2020
New Planned	Q1 2017	Q1 2017	Q4 2017	Q3 2019	Q4 2019	Q2 2021
Actual/Forecast	3/1/2017	3/28/2017	10/20/2017	4/26/2019	Q4 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$3,129,000
Electrical Improvements	\$268,000
Fire Sprinklers	\$19,000
HVAC Improvements	\$3,248,000
Media Center improvements	\$203,000
Safety / Security Upgrade	\$206,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Reason: The project has been put on hold until decisions are made related to enrollment and the scope of work. The current and future enrollment may reduce the amount of buildings that are being utilized.

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# Olsen Middle School

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase: **99%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q1 2020
Actual	12/2016	02/2018	03/2020

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



